

Cranston School District

Eden Park Elementary School

INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$4,393	\$3,816	15.1%
Substitutes	\$56	\$56	-0.6%
Instructional Parapros	\$218	\$201	8.4%
Pupil-Use Technology	\$37	\$82	-55.4%
Instructional Materials	\$86	\$71	21.8%
Total	\$4,790	\$4,226	13.3%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$96	\$108	-10.7%
Library & Media	\$121	\$130	-7.0%
Extracurricular	\$0	\$8	-100.0%
Student Health/Services	\$50	\$80	-37.7%
Curriculum Development	\$9	\$7	22.0%
Staff Development	\$26	\$22	17.7%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$0	\$7	-100.0%
Therapists, Psychologists	\$62	\$133	-53.6%
Total	\$363	\$494	-26.5%

OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$298	\$317	-6.0%
Food Service	\$33	\$32	4.4%
Safety	\$82	\$70	17.2%
Building Upkeep	\$464	\$392	18.3%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
Total	\$877	\$811	8.2%

LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$271	\$237	14.5%
School Office	\$133	\$154	-13.9%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
Total	\$404	\$391	3.3%

#2a Total Expenditures

By 4 Major & 25 Detail Functions

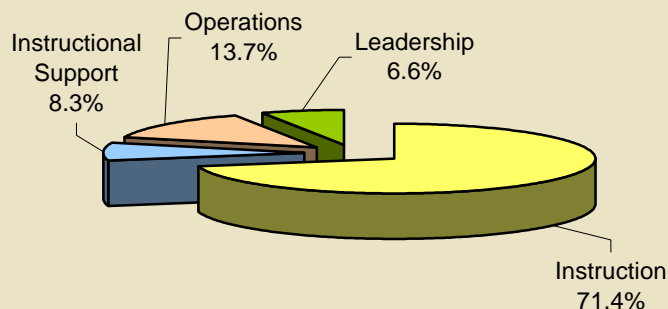
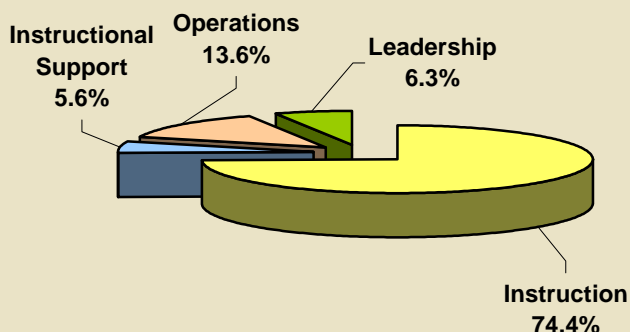
July 1999 - June 2000

Expenditures:	\$2,091,225
School Enrollment (ADM):	325
School Per Pupil:	\$6,435

July 1998 - June 1999

Expenditures:	\$2,067,187
School Enrollment (ADM):	349
School Per Pupil:	\$5,923

July 1999 - June 2000



July 1998 - June 1999